

SILVER SPRING HEALTH/REHABILITATION
1300 WEST SILVER SPRING DRIVE

MILWAUKEE 53209 Phone: (414) 228-8120

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 123

Total Licensed Bed Capacity (12/31/03): 135

Number of Residents on 12/31/03: 85

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 104

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.8
Supp. Home Care-Personal Care	No					1 - 4 Years		52.9
Supp. Home Care-Household Services	No	Developmental Disabilities	2.4	Under 65	22.4	More Than 4 Years		22.4
Day Services	No	Mental Illness (Org./Psy)	24.7	65 - 74	14.1			----
Respite Care	Yes	Mental Illness (Other)	3.5	75 - 84	40.0			94.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	22.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.2	95 & Over	1.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.4		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	14.1	65 & Over	77.6	-----		
Transportation	No	Cerebrovascular	18.8		-----	RNs		10.5
Referral Service	Yes	Diabetes	2.4	Gender	%	LPNs		15.5
Other Services	Yes	Respiratory	5.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	22.4	Male	41.2	Aides, & Orderlies		
Mentally Ill	No		----	Female	58.8			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	3	3.9	123	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.5	
Skilled Care	3	100.0	320	69	90.8	106	0	0.0	0	6	100.0	168	0	0.0	0	0	0.0	0	78	91.8	
Intermediate	---	---	---	3	3.9	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.5	
Limited Care	---	---	---	1	1.3	77	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	3	100.0		76	100.0		0	0.0		6	100.0		0	0.0		0	0.0		85	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	3.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.5	Bathing	11.8	64.7	23.5	85
Other Nursing Homes	3.1	Dressing	11.8	64.7	23.5	85
Acute Care Hospitals	89.2	Transferring	9.4	64.7	25.9	85
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	20.0	56.5	23.5	85
Rehabilitation Hospitals	0.0	Eating	45.9	43.5	10.6	85
Other Locations	2.3	*****				
Total Number of Admissions	260	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.6		Receiving Respiratory Care	0.0
Private Home/No Home Health	9.4	Occ/Freq. Incontinent of Bladder	70.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	6.6	Occ/Freq. Incontinent of Bowel	61.2		Receiving Suctioning	0.0
Other Nursing Homes	2.1				Receiving Ostomy Care	2.4
Acute Care Hospitals	67.4	Mobility			Receiving Tube Feeding	10.6
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	51.8
Rehabilitation Hospitals	0.0					
Other Locations	7.6	Skin Care			Other Resident Characteristics	
Deaths	6.9	With Pressure Sores	16.5		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	2.4		Medications	
(Including Deaths)	288				Receiving Psychoactive Drugs	55.3

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	79.7	84.7	0.94	87.0	0.92	86.6	0.92	87.4	0.91
Current Residents from In-County	85.9	81.8	1.05	86.4	0.99	84.5	1.02	76.7	1.12
Admissions from In-County, Still Residing	6.9	17.7	0.39	18.9	0.37	20.3	0.34	19.6	0.35
Admissions/Average Daily Census	250.0	178.7	1.40	166.7	1.50	157.3	1.59	141.3	1.77
Discharges/Average Daily Census	276.9	180.9	1.53	170.6	1.62	159.9	1.73	142.5	1.94
Discharges To Private Residence/Average Daily Census	44.2	74.3	0.60	69.1	0.64	60.3	0.73	61.6	0.72
Residents Receiving Skilled Care	95.3	93.6	1.02	94.6	1.01	93.5	1.02	88.1	1.08
Residents Aged 65 and Older	77.6	84.8	0.92	91.3	0.85	90.8	0.85	87.8	0.88
Title 19 (Medicaid) Funded Residents	89.4	64.1	1.39	58.7	1.52	58.2	1.54	65.9	1.36
Private Pay Funded Residents	7.1	13.4	0.53	22.4	0.31	23.4	0.30	21.0	0.34
Developmentally Disabled Residents	2.4	1.1	2.19	1.0	2.31	0.8	2.78	6.5	0.36
Mentally Ill Residents	28.2	32.2	0.88	34.3	0.82	33.5	0.84	33.6	0.84
General Medical Service Residents	22.4	20.8	1.07	21.0	1.07	21.4	1.05	20.6	1.09
Impaired ADL (Mean)	51.3	51.8	0.99	53.1	0.97	51.8	0.99	49.4	1.04
Psychological Problems	55.3	59.4	0.93	60.0	0.92	60.6	0.91	57.4	0.96
Nursing Care Required (Mean)	10.4	7.4	1.41	7.2	1.45	7.3	1.44	7.3	1.43